

26/12/2019



UN Development Programme Serbia - Belgrade

Project: 00123021
Project Title: Digital - DSS
Start Year: 2019
End Year: 2020
Implementing Partner: SRB-Office for IT&E-government
Responsible Parties: UNDP
Revision Type: Initial Project Approval

Budget (US\$) as of Last Revision on 08-November-2019		
Donor	Fund	Amount
Serbia	32050 Development Services	100,598.00
Total Budget (2020 and Beyond)		100,598.00
Total Utilization (2019 and Prior)		8,000.00
Project Total		109,180.00
Unprogrammed/Unfunded		582.00

Project Description:

Initial budget revision to reflect signed Development Service document in the amount of 109,180 USD for the period 2019-2020.

Agreed by: Jelena Ruzicic
Agreed by: Zeljka Topalovic
Agreed by:
Agreed by:

A handwritten signature in blue ink is written over the signature lines. The signature appears to be 'Jelena Ruzicic'.



Annual Work Plan

Serbia - Belgrade

Project: 00123021
 Project Title: Digital - DSS
 Year: 2020

Report Date: 26/12/2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00118395 Digital - DSS	Digital - DSS	29/10/2019	29/10/2020	UNDP	32050	Serbia	71300	Local Consultants	87,668.00
				UNDP	32050	Serbia	75100	Facilities & Administration	2,930.00
				UNDP	32050	Serbia	64300	Staff Mgmt Costs - IP Staff	10,000.00
TOTAL									100,598.00
GRAND TOTAL									100,598.00